

Lake County OUD Treatment Costs
Based on Actual Costs; Excludes Grants

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	Year 1	Year 2	Year 3	Year 4	Year 5
Non-Medicaid					
Non-Medicaid Patients ¹	232	232	232	232	232
Avg Treatment Cost ²	\$1,563	\$1,611	\$1,659	\$1,710	\$1,761
Cost	\$362,712	\$373,676	\$384,972	\$396,609	\$408,597
Medicaid					
Medicaid Patients ³	466	466	466	466	466
Avg Treatment Cost ⁴	\$3,392	\$3,494	\$3,600	\$3,709	\$3,821
County-Funded %	0%	0%	0%	0%	0%
Cost	\$0	\$0	\$0	\$0	\$0
Totals	\$362,712	\$373,676	\$384,972	\$396,609	\$408,597
				5-Year Total	\$1,926,566

Assumptions:

* Inflation Rate - Medical Care (Avg. 2007-2021) = 3.0%

Footnotes:

1. Actual from Lake County Claims Data for 2019 (ADAMHS000030213).
2. Actual from Lake County Claims Data for 2019 (ADAMHS000030213). Adjusted for medical care inflation.
3. Estimate based on Trumbull County Claims Data for 2019 (TRUM004984279). Post-2012 Lake County Claims Data does not have Medicaid patients.
4. Estimate based on Trumbull County Claims Data for 2019 (TRUM004984279). Adjusted for medical care inflation.

**DEFENDANT'S
EXHIBIT**
CVS-MDL-05022